

IR Focus Monthly KPI (2020.01)



Individual Money Service Business



Payment Service Business



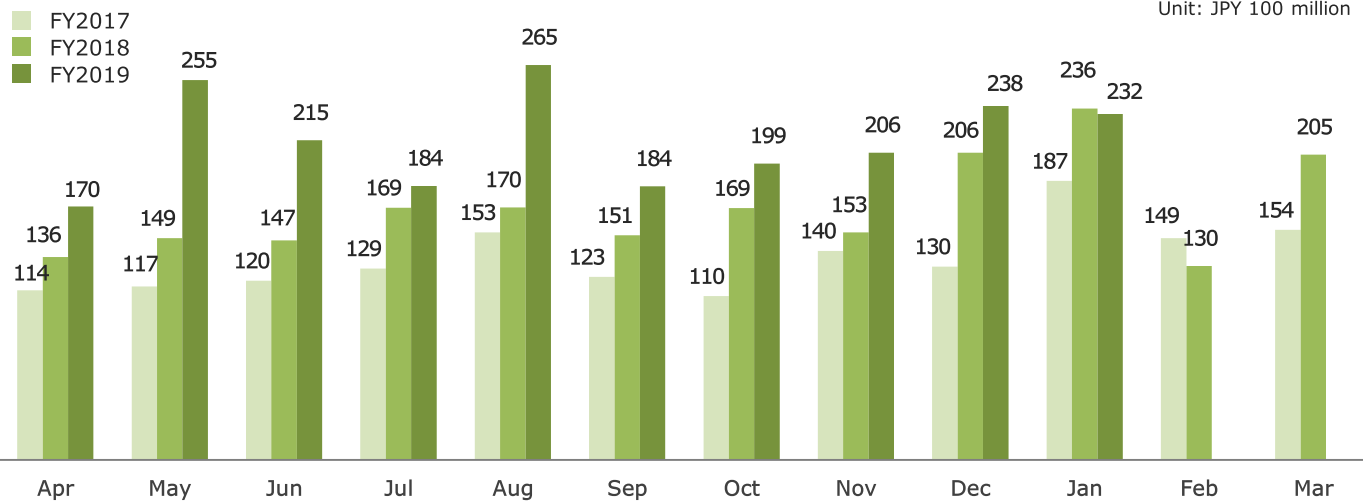
Corporate Support Business



Individual Money Service Business(International Money Transfer)

International Money Transfer Amount

Unit: JPY 100 million

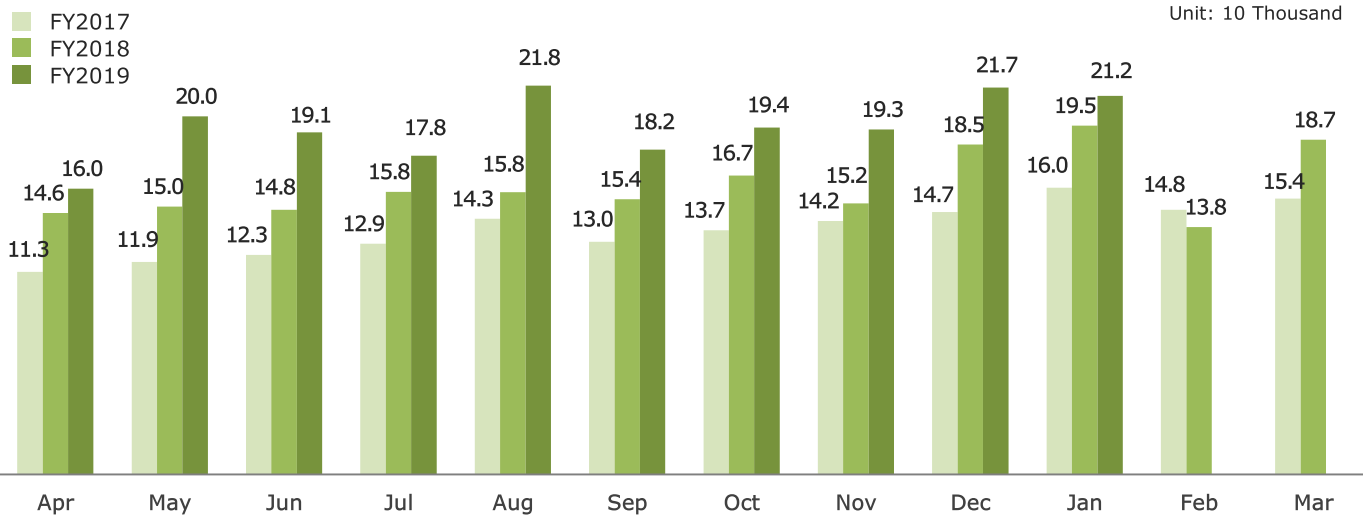


Year on Year

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
FY2018	+19%	+28%	+23%	+32%	+11%	+23%	+54%	+9%	+59%	+26%	-13%	+33%
FY2019	+25%	+71%	+46%	+9%	+57%	+22%	+18%	+35%	+15%	-2%		

Number of International Money Transfer

Unit: 10 Thousand



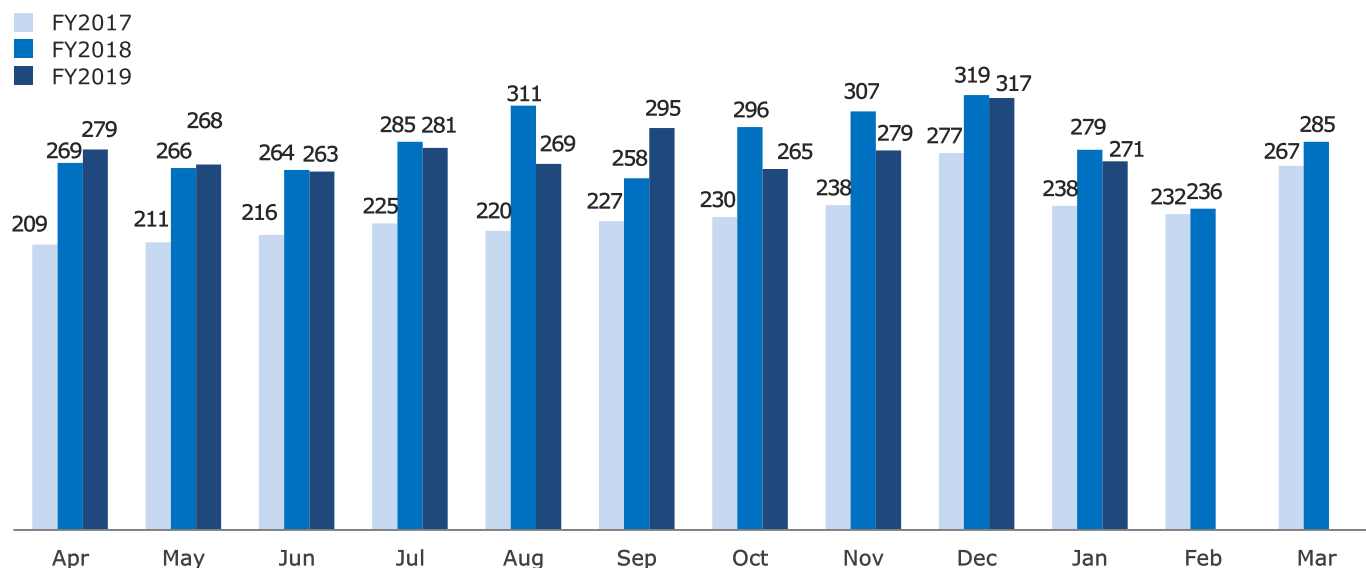
Year on Year

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
FY2018	+29%	+26%	+21%	+23%	+10%	+18%	+22%	+7%	+26%	+22%	-7%	+21%
FY2019	+9%	+34%	+29%	+13%	+38%	+18%	+16%	+27%	+17%	+8%		

Payment Service Business

● Processing Volume

Unit: JPY 100 million



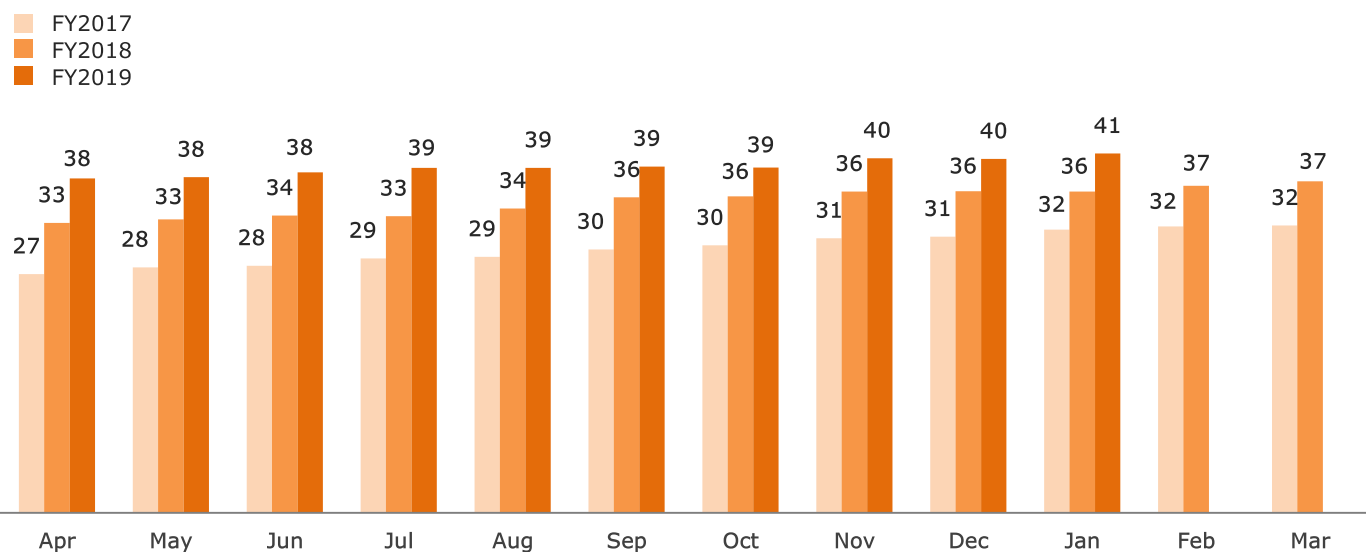
Year on Year

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
FY2018	+29%	+26%	+22%	+27%	+42%	+14%	+29%	+29%	+15%	+17%	+2%	+7%
FY2019	+4%	+1%	+0%	-2%	-14%	+14%	-10%	-9%	-1%	-3%		

Corporate Support Business

● Cloud Product Sales(Monthly usage)

Unit: JPY million



Year on Year

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
FY2018	+21%	+20%	+20%	+17%	+19%	+20%	+18%	+17%	+16%	+13%	+14%	+15%
FY2019	+15%	+14%	+15%	+16%	+13%	+10%	+9%	+10%	+10%	+12%		

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