

# FY2015 1Q Consolidated Statement of Financial Position



JPY basis		Unit:JPY million	
Account Title	FY2015 1Q	FY2014	FY2013
Non-current assets	1,536	1,017	710
Current assets	8,441	9,168	7,651
<b>Total assets</b>	<b>9,977</b>	<b>10,185</b>	<b>8,362</b>
Non-current liabilities	55	52	44
Current liabilities	6,785	6,925	5,205
<b>Total liabilities</b>	<b>6,841</b>	<b>6,977</b>	<b>5,249</b>
Paid-in capital	803	803	803
Additional paid-in capital	1,248	1,248	1,293
Retained earnings	1,097	1,153	1,008
Treasury stock	-33	-16	-
Other capital factors	21	19	10
<b>Total equity</b>	<b>3,136</b>	<b>3,208</b>	<b>3,113</b>

\*IFRS basis

KRW Basis		Unit:KRW million	
Account Title	FY2015 1Q	FY2014	FY2013
Non-current assets	14,084	9,356	7,379
Current assets	77,416	84,373	79,478
<b>Total assets</b>	<b>91,500</b>	<b>93,729</b>	<b>86,857</b>
Non-current liabilities	508	476	456
Current liabilities	62,232	63,730	54,067
<b>Total liabilities</b>	<b>62,741</b>	<b>64,206</b>	<b>54,523</b>
Paid-in capital	11,356	11,356	11,356
Additional paid-in capital	17,662	17,662	18,290
Retained earnings	13,280	14,444	13,423
Treasury stock	-306	-143	-
Other capital factors	-13,233	-13,796	-10,736
<b>Total equity</b>	<b>28,760</b>	<b>29,523</b>	<b>32,334</b>

\*IFRS basis

# FY2015 1Q Consolidated Income Statement



JPY basis			Unit:JPY million
Account Title	FY2015 1Q	FY2014	FY2013
Sales	1,706	6,026	4,868
Cost of sales	1,228	4,313	3,328
Gross margin	477	1,713	1,540
Selling general / Administrative expenses	396	1,406	1,301
Other gains / losses	2	7	-23
Operating income	83	314	216
Financial income	0	2	2
Financial expense	1	2	2
Foreign exchange gains / losses	11	79	43
Equity method income	29	-	-
Income before taxes	123	393	259
Income tax expenses	-33	140	121
Net income	157	252	137

\*IFRS basis

KRW Basis			Unit:KRW million
Account Title	FY2015 1Q	FY2014	FY2013
Sales	15,431	58,307	53,059
Cost of sales	11,111	41,732	36,269
Gross margin	4,320	16,575	16,790
Selling general / Administrative expenses	3,587	13,600	14,177
Other gains / losses	22	65	-254
Operating income	755	3,041	2,358
Financial income	1	21	17
Financial expense	5	22	25
Foreign exchange gains / losses	101	760	469
Equity method income	266	-	-
Income before taxes	1,117	3,800	2,819
Income tax expenses	-300	1,358	1,324
Net income	1,417	2,442	1,495

\*IFRS basis